

## Balaghat

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	7471.00	7912000.00	0.00	6040880.00	1226649.00	7275000.00
<b>A.</b>	<b>RECURRING</b>				<b>0</b>		
2	TA	0.00	150000.00	0.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	72.00	2000000.00	0.00	1016486.00	0.00	1016558.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>72.00</b>	<b>2150000.00</b>	<b>0.00</b>	<b>1116486.00</b>	<b>0.00</b>	<b>1116558.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	200000.00	0.00	200000.00	0.00	200000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	230000.00	0.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>720000.00</b>	<b>0.00</b>	<b>720000.00</b>	<b>0.00</b>	<b>720000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1620000.00</b>	<b>0.00</b>	<b>1320000.00</b>	<b>0.00</b>	<b>1320000.00</b>
	<b>Grand Total</b>	<b>7543.00</b>	<b>11682000.00</b>	<b>0.00</b>	<b>8477366.00</b>	<b>1226649.00</b>	<b>9711558.00</b>

Note: The release is being done as per MoU &amp; decision for other allowances is pending from the Council.

F&amp;AO

Director

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## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2					7	8
1	Pay & Allow.	0.00	16322000.00	0.00	11810083.00	2557917.00	14368000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	150000.00	0.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2000000.00	0.00	1100000.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2150000.00</b>	<b>0.00</b>	<b>1200000.00</b>	<b>0.00</b>	<b>1200000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	200000.00	0.00	200000.00	0.00	200000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>490000.00</b>	<b>0.00</b>	<b>490000.00</b>	<b>0.00</b>	<b>490000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1390000.00</b>	<b>0.00</b>	<b>1090000.00</b>	<b>0.00</b>	<b>1090000.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>19862000.00</b>	<b>0.00</b>	<b>14100083.00</b>	<b>2557917.00</b>	<b>16658000.00</b>

Note: The release is being done as per MoU &amp; decision for other allowances is pending from the Council.

F&amp;AO

Director

## Chhatarpur

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	266572.00	15843000.00	0.00	11724224.00	2267204.00	14258000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	6417.00	2000000.00	0.00	1093583.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>6417.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>1173583.00</b>	<b>0.00</b>	<b>1180000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	230000.00	0.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	500000.00	0.00	500000.00	0.00	500000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>800000.00</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>500000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1320000.00</b>	<b>0.00</b>	<b>1020000.00</b>	<b>0.00</b>	<b>1020000.00</b>
	<b>Grand Total</b>	<b>272989.00</b>	<b>19283000.00</b>	<b>0.00</b>	<b>13917807.00</b>	<b>2267204.00</b>	<b>16458000.00</b>

Note: The release is being done as per MoU &amp; decision for other allowances is pending from the Council.

F&amp;AO

Director

## Chhindwara

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	17776000.00	0.00	13207541.00	1214459.00	14422000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2000000.00	0.00	1100000.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>1180000.00</b>	<b>0.00</b>	<b>1180000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	200000.00	0.00	200000.00	0.00	200000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>490000.00</b>	<b>0.00</b>	<b>490000.00</b>	<b>0.00</b>	<b>490000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1390000.00</b>	<b>0.00</b>	<b>1090000.00</b>	<b>0.00</b>	<b>1090000.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>21286000.00</b>	<b>0.00</b>	<b>15477541.00</b>	<b>1214459.00</b>	<b>16692000.00</b>

Note: The release is being done as per MoU &amp; decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	23272.00	15439000.00	0.00	11774870.00	2309858.00	14108000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1800000.00	0.00	960000.00	0.00	960000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1920000.00</b>	<b>0.00</b>	<b>1040000.00</b>	<b>0.00</b>	<b>1040000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	230000.00	0.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1420000.00</b>	<b>0.00</b>	<b>1120000.00</b>	<b>0.00</b>	<b>1120000.00</b>
	<b>Grand Total</b>	<b>23272.00</b>	<b>18779000.00</b>	<b>0.00</b>	<b>13934870.00</b>	<b>2309858.00</b>	<b>16268000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Dindori (TSP)

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	280388.00	18285000.00	0.00	11335288.00	1904324.00	13520000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	61.00	2300000.00	0.00	1249939.00	0.00	1250000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>61.00</b>	<b>2420000.00</b>	<b>0.00</b>	<b>1329939.00</b>	<b>0.00</b>	<b>1330000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>280449.00</b>	<b>21005000.00</b>	<b>0.00</b>	<b>12665227.00</b>	<b>1904324.00</b>	<b>14850000.00</b>

Note: The release is being done as per MoU &amp; decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	290.00	16732000.00	0.00	13446506.00	1663204.00	15110000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	150000.00	0.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	422.00	2000000.00	0.00	1099578.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>422.00</b>	<b>2150000.00</b>	<b>0.00</b>	<b>1199578.00</b>	<b>0.00</b>	<b>1200000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	230000.00	0.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>520000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>900000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1420000.00</b>	<b>0.00</b>	<b>1120000.00</b>	<b>0.00</b>	<b>1120000.00</b>
	<b>Grand Total</b>	<b>712.00</b>	<b>20302000.00</b>	<b>0.00</b>	<b>15766084.00</b>	<b>1663204.00</b>	<b>17430000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	67.00	18880000.00	0.00	15320611.00	2854322.00	18175000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	150000.00	0.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2200000.00	0.00	1160000.00	0.00	1160000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2350000.00</b>	<b>0.00</b>	<b>1260000.00</b>	<b>0.00</b>	<b>1260000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>67.00</b>	<b>21230000.00</b>	<b>0.00</b>	<b>16580611.00</b>	<b>2854322.00</b>	<b>19435000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	332.00	22337000.00	0.00	18490415.00	4201253.00	22692000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	150000.00	0.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	100.00	2000000.00	0.00	1099900.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>100.00</b>	<b>2150000.00</b>	<b>0.00</b>	<b>1199900.00</b>	<b>0.00</b>	<b>1200000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>432.00</b>	<b>24487000.00</b>	<b>0.00</b>	<b>19690315.00</b>	<b>4201253.00</b>	<b>23892000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Mandla(TSP)

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	254820.00	12314000.00	0.00	9773702.00	1846478.00	11875000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	150000.00	0.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	10220.00	2300000.00	0.00	1209780.00	0.00	1220000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>10220.00</b>	<b>2450000.00</b>	<b>0.00</b>	<b>1309780.00</b>	<b>0.00</b>	<b>1320000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
	<b>Grand Total</b>	<b>265040.00</b>	<b>15054000.00</b>	<b>0.00</b>	<b>11373482.00</b>	<b>1846478.00</b>	<b>13485000.00</b>

Note: The release is being done as per MoU &amp; decision for other allowances is pending from the Council.

F&amp;AO

Director

## Narsingpur

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	19244000.00	0.00	14520989.00	2736011.00	17257000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	150000.00	0.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	7.00	1800000.00	0.00	959993.00	0.00	960000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>7.00</b>	<b>1950000.00</b>	<b>0.00</b>	<b>1059993.00</b>	<b>0.00</b>	<b>1060000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>7.00</b>	<b>21494000.00</b>	<b>0.00</b>	<b>15580982.00</b>	<b>2736011.00</b>	<b>18317000.00</b>

Note: The release is being done as per MoU &amp; decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	809.00	8839000.00	0.00	6837806.00	1389385.00	8228000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	362.00	2000000.00	0.00	1099638.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>362.00</b>	<b>2100000.00</b>	<b>0.00</b>	<b>1164638.00</b>	<b>0.00</b>	<b>1165000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	200000.00	0.00	200000.00	0.00	200000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>490000.00</b>	<b>0.00</b>	<b>490000.00</b>	<b>0.00</b>	<b>490000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>490000.00</b>	<b>0.00</b>	<b>490000.00</b>	<b>0.00</b>	<b>490000.00</b>
	<b>Grand Total</b>	<b>1171.00</b>	<b>11429000.00</b>	<b>0.00</b>	<b>8492444.00</b>	<b>1389385.00</b>	<b>9883000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	56818.00	23017000.00	0.00	18535319.00	2802863.00	21395000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	150000.00	0.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	869.00	2000000.00	0.00	1099131.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>869.00</b>	<b>2150000.00</b>	<b>0.00</b>	<b>1199131.00</b>	<b>0.00</b>	<b>1200000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	500000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>57687.00</b>	<b>26667000.00</b>	<b>0.00</b>	<b>19734450.00</b>	<b>2802863.00</b>	<b>22595000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sagar-I

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	518045.00	13450000.00	0.00	11136963.00	1465992.00	13121000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	358.00	1800000.00	0.00	959642.00	0.00	960000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>358.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>1024642.00</b>	<b>0.00</b>	<b>1025000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>518403.00</b>	<b>15650000.00</b>	<b>0.00</b>	<b>12161605.00</b>	<b>1465992.00</b>	<b>14146000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	394.00	18290000.00	0.00	12358386.00	1632220.00	13991000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2000000.00	0.00	1100000.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>1180000.00</b>	<b>0.00</b>	<b>1180000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	900000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>
	<b>Grand Total</b>	<b>394.00</b>	<b>22310000.00</b>	<b>0.00</b>	<b>14538386.00</b>	<b>1632220.00</b>	<b>16171000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	78.00	15325000.00	0.00	11813464.00	2337458.00	14151000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	14791.00	1800000.00	0.00	935209.00	0.00	950000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>14791.00</b>	<b>1920000.00</b>	<b>0.00</b>	<b>1015209.00</b>	<b>0.00</b>	<b>1030000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	900000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>2200000.00</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>1000000.00</b>
	<b>Grand Total</b>	<b>14869.00</b>	<b>19445000.00</b>	<b>0.00</b>	<b>13828673.00</b>	<b>2337458.00</b>	<b>16181000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	14.00	15924000.00	0.00	11850847.00	2444139.00	14295000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1800000.00	0.00	950000.00	0.00	950000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>1015000.00</b>	<b>0.00</b>	<b>1015000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>1000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>14.00</b>	<b>18824000.00</b>	<b>0.00</b>	<b>12865847.00</b>	<b>2444139.00</b>	<b>15310000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	40155.00	14713000.00	0.00	11391996.00	2021849.00	13454000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2000000.00	0.00	1100000.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>1180000.00</b>	<b>0.00</b>	<b>1180000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>590000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
	<b>Grand Total</b>	<b>40155.00</b>	<b>17423000.00</b>	<b>0.00</b>	<b>12861996.00</b>	<b>2021849.00</b>	<b>14924000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	332.00	13517000.00	0.00	11025857.00	2602811.00	13629000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	120000.00	0.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2000000.00	0.00	1100000.00	0.00	1100000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>2120000.00</b>	<b>0.00</b>	<b>1180000.00</b>	<b>0.00</b>	<b>1180000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
	<b>Grand Total</b>	<b>332.00</b>	<b>15927000.00</b>	<b>0.00</b>	<b>12495857.00</b>	<b>2602811.00</b>	<b>15099000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	4042000.00	0.00	2970072.00	544928.00	3515000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	37.00	1500000.00	0.00	809962.00	0.00	809999.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>37.00</b>	<b>1600000.00</b>	<b>0.00</b>	<b>874962.00</b>	<b>0.00</b>	<b>874999.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>890000.00</b>	<b>0.00</b>	<b>890000.00</b>	<b>0.00</b>	<b>890000.00</b>
	<b>Grand Total</b>	<b>37.00</b>	<b>6532000.00</b>	<b>0.00</b>	<b>4735034.00</b>	<b>544928.00</b>	<b>5279999.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Chhindwara-II

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	8137000.00	0.00	6085200.00	1530800.00	7616000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	27144.00	1600000.00	0.00	842856.00	0.00	870000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>27144.00</b>	<b>1700000.00</b>	<b>0.00</b>	<b>907856.00</b>	<b>0.00</b>	<b>935000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>890000.00</b>	<b>0.00</b>	<b>890000.00</b>	<b>0.00</b>	<b>890000.00</b>
	<b>Grand Total</b>	<b>27144.00</b>	<b>10727000.00</b>	<b>0.00</b>	<b>7883056.00</b>	<b>1530800.00</b>	<b>9441000.00</b>

Note: The release is being done as per MoU &amp; decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sagar-II

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	41841.00	4100000.00	0.00	3074031.00	948128.00	4064000.00
<b>A.</b>	<b>RECURRING</b>				0.00		
2	TA	0.00	100000.00	0.00	65000.00	0.00	65000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	495.00	1800000.00	0.00	949505.00	0.00	950000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>495.00</b>	<b>1900000.00</b>	<b>0.00</b>	<b>1014505.00</b>	<b>0.00</b>	<b>1015000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	290000.00	0.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>	<b>0.00</b>	<b>290000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	600000.00	0.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>	<b>0.00</b>	<b>600000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>890000.00</b>	<b>0.00</b>	<b>890000.00</b>	<b>0.00</b>	<b>890000.00</b>
	<b>Grand Total</b>	<b>42336.00</b>	<b>6890000.00</b>	<b>0.00</b>	<b>4978536.00</b>	<b>948128.00</b>	<b>5969000.00</b>

Note: The release is being done as per MoU &amp; decision for other allowances is pending from the Council.

F&amp;AO

Director

**Total JNKVV**

Date 22.02.2024

**Sub.: Release of Fund during 2023-24**

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	1491698.00	320438000.00	0.00	244525050.00	44502252.00	290519000.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	2760000.00	0.00	1830000.00	0.00	1830000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	61355.00	42700000.00	0.00	22995202.00	0.00	23056557.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>61355.00</b>	<b>45460000.00</b>	<b>0.00</b>	<b>24825202.00</b>	<b>0.00</b>	<b>24886557.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	3770000.00	0.00	3770000.00	0.00	3770000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	800000.00	0.00	800000.00	0.00	800000.00
	Tractor with implements	0.00	4000000.00	0.00	2000000.00	0.00	2000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	920000.00	0.00	920000.00	0.00	920000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>9490000.00</b>	<b>0.00</b>	<b>7490000.00</b>	<b>0.00</b>	<b>7490000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	5300000.00	0.00	5300000.00	0.00	5300000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	3800000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>9100000.00</b>	<b>0.00</b>	<b>5300000.00</b>	<b>0.00</b>	<b>5300000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	1800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>20390000.00</b>	<b>0.00</b>	<b>12790000.00</b>	<b>0.00</b>	<b>12790000.00</b>
	<b>Grand Total</b>	<b>1553053.00</b>	<b>386288000.00</b>	<b>0.00</b>	<b>282140252.00</b>	<b>44502252.00</b>	<b>328195557.00</b>

**Note: The release is being done as per MoU & decision for other allowances is pending from the Council.**

**F&AO**

**Director**

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	1163.00	100000.00	0.00	73837.00	0.00	75000.00
3	HRD	0.00	200000.00	0.00	150000.00	0.00	150000.00
4	Contingency	164.00	400000.00	0.00	249836.00	0.00	250000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>1327.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>473673.00</b>	<b>0.00</b>	<b>475000.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>1327.00</b>	<b>700000.00</b>	<b>0.00</b>	<b>473673.00</b>	<b>0.00</b>	<b>475000.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

F&amp;AO

Director

## G.Total JNKVV+DES+ATIC

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	1491698.00	320438000.00	0.00	244525050.00	44502252.00	290519000.00
<b>A.</b>	<b>RECURRING</b>						
2	TA	1163.00	2860000.00	0.00	1903837.00	0.00	1905000.00
3	HRD	0.00	200000.00	0.00	150000.00	0.00	150000.00
4	Contingency	61519.00	43100000.00	0.00	23245038.00	0.00	23306557.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (A)</b>	<b>62682.00</b>	<b>46160000.00</b>	<b>0.00</b>	<b>25298875.00</b>	<b>0.00</b>	<b>25361557.00</b>
<b>B.</b>	<b>NON-RECURRING</b>						
<b>a</b>	<b>Office Equipments</b>	0.00	3770000.00	0.00	3770000.00	0.00	3770000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>AV Aid</b>	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farm Implement</b>	0.00	800000.00	0.00	800000.00	0.00	800000.00
	Tractor with implements	0.00	4000000.00	0.00	2000000.00	0.00	2000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Furniture &amp; Furnishing</b>	0.00	920000.00	0.00	920000.00	0.00	920000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B)</b>	<b>0.00</b>	<b>9490000.00</b>	<b>0.00</b>	<b>7490000.00</b>	<b>0.00</b>	<b>7490000.00</b>
<b>C.</b>	<b>Works</b>						
<b>a</b>	<b>Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>b</b>	<b>Extn. of Admn. Bldg.</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>c</b>	<b>Farmers Hostel</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>d</b>	<b>Staff Quarters</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>e</b>	<b>Demonstration Unit</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>f</b>	<b>Fencin-cum-Boundary wall</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>g</b>	<b>Farm Development</b>	0.00	5300000.00	0.00	5300000.00	0.00	5300000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	3800000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (C)</b>	<b>0.00</b>	<b>9100000.00</b>	<b>0.00</b>	<b>5300000.00</b>	<b>0.00</b>	<b>5300000.00</b>
<b>D.</b>	<b>Library</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>E.</b>	<b>Vehicles</b>						
	Jeep	0.00	1800000.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (B+C+D+E)</b>	<b>0.00</b>	<b>20390000.00</b>	<b>0.00</b>	<b>12790000.00</b>	<b>0.00</b>	<b>12790000.00</b>
	<b>Grand Total</b>	<b>1554380.00</b>	<b>386988000.00</b>	<b>0.00</b>	<b>282613925.00</b>	<b>44502252.00</b>	<b>328670557.00</b>

Note: The release is being done as per MoU &amp; decision for other allowances is pending from the Council.